



HVAC 2000 Program Update

PROGRESS UPDATE

Data as of: March 30, 2017

| Traditional District Schools | | | | | | |
|-----------------------------------|--------------------------|-------------------|------------------|-----------------|------------------------|------------------------|
| HVAC 2000 Program (Complete) | Total # Sites/Classrooms | Design NTP Issued | Submitted to DSA | Approved by DSA | GC Workplan NTP Issued | Complete |
| Sites | 55 | 55 | 55 | 55 | 55 | 55 |
| Classrooms | 1547 | 1547 | 1547 | 1547 | 1547 | 1547 |
| "ESS" Program | Total # Sites/Classrooms | Design NTP Issued | Submitted to DSA | Approved by DSA | GC Workplan NTP Issued | Substantially Complete |
| Sites | 45 | 45 | 45 | 42 | 42 | 3 |
| <u>Educational Support Spaces</u> | 814 | 814 | 814 | 785 | 785 | 12 |
| HVAC Phase 2 Program | Total # Sites/Classrooms | Design NTP Issued | Submitted to DSA | Approved by DSA | GC Workplan NTP Issued | Substantially Complete |
| Sites | 65 | 59 | 35 | 16 | 16 | 0 |
| Classrooms | 1648 | 1434 | 747 | 263 | 263 | 0 |
| <u>Educational Support Spaces</u> | 1366 | 1188 | 620 | 197 | 197 | 0 |

| District Charter Schools (Prop. S funded) | | | | | | |
|---|--------------------------|-------------------|------------------|-----------------|------------------------|----------|
| | Total # Sites/Classrooms | Design NTP Issued | Submitted to DSA | Approved by DSA | GC Workplan NTP Issued | Complete |
| Sites | 5 | 5 | 5 | 5 | 5 | 5 |
| Classrooms | 103 | 103 | 103 | 103 | 103 | 103 |

Props. S and ZICOC Subcommittee
 Construction
 March 31, 2017 Exhibit 3.6